

Online Posting

125

Received for SA
31 DEC 2021
Res. No. 947
received with SA
DEC 31 2021

s. 2021

Republic of the Philippines
SANGGUNIANG PANLALAWIGAN
PROVINCE OF NEGROS ORIENTAL

EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: December 23, 2021 – 10:05 A.M.

Classification: Special Session

RECORD OF ATTENDANCE:

POSTED

HON. EDWARD MARK L. MACIAS
Vice Governor & Presiding Officer
Present

- | | | | |
|----------------------------------|-----------|-----------------------------------|-----------|
| HON. JOHN T. RAYMOND, JR. | - Present | HON. JAIME L. REYES | - O.B. |
| HON. PETER PAUL F. RENACIA | - Present | HON. JOSE A. BALDADO | - Present |
| HON. ERWIN MICHAEL L. MACIAS | - Present | HON. ESTANISLAO V. ALVIOLA | - Present |
| HON. VALENIE D. YAP | - Present | HON. CHESTER V. LIM | - Present |
| HON. MA. ANTONIA E. VILLEGAS | - Present | HON. KIT MARC B. ADANZA | - Present |
| HON. ADEMB. MAXINO (SK) | - Present | HON. KURT MATTHEW T. TEVES (LNMB) | - O.B. |
| HON. MANUEL L. SAGARBARRIA (PCL) | - Present | | |

RESOLUTION NO. 947

“Presented for legislative authorization before the August Body was Supplemental Budget No. 32 of the General Fund for Calendar Year 2021 in the amount of ₱5,664,130.95 for various expenditures of the provincial government;

“Whereas, per computation of the Provincial Accountant, the Terminal Leave Benefits due to Mr. Esmael C. Acibo is ₱413,606.79;

“Whereas, the last day of service of Mr. Nathaniel R. Vailoces, Jr. was erroneously reflected as July 1, 2021 instead of June 30, 2021, resulting to a recalculation of his Terminal Leave Benefits;

“Whereas, based on the corrected Evaluation Worksheet on Accumulated Leave Credits, the Terminal Leave Benefits of Mr. Nathaniel R. Vailoces, Jr. is ₱166,494.14;

“Whereas, the request for appropriation for items Drugs and Medicines Expenses and Medical, Dental and Laboratory Supplies Expenses of the Bais District Hospital and Gov. William ‘Billy’ Villegas Memorial Hospital in the amount of ₱250,000.00 and ₱2,233,012.00, respectively, were referred to the SP Committee on Health;

“Whereas, upon verification by the August Body, only sixteen (16) living Centenarian Awardees identified by the Provincial Welfare and Development Officer were entitled to Cash Incentives, pursuant to the provisions of Republic Act 10868;

"Funds having been certified as available by the Provincial Accountant and Provincial Treasurer;

"On motion of Honorable Member John T. Raymond, Jr., seconded by Honorable Member Jose A. Baldado, the Sangguniang Panlalawigan, in session duly assembled

"RESOLVES, To enact the following Appropriation Ordinance:

APPROPRIATION ORDINANCE NO. 57
(Series of 2021)

AN ORDINANCE APPROPRIATING THE SUM OF ₱2,879,582.07 FOR VARIOUS EXPENDITURES OF THE PROVINCIAL GOVERNMENT.

"Be it enacted by the Sangguniang Panlalawigan that:

Section 1. The sum of ₱553,000.00 is hereby reverted to the unappropriated balance of the General Fund representing unexpended allocation for Traveling Expenses – Local and Training Expenses of various programs under the budget of the Provincial Planning and Development Office, to wit:

Training Expenses.....	₱140,000.00
Traveling Expenses – Local.....	150,000.00
Operation of the Provincial Development Council	
Training Expenses.....	150,000.00
Operation of the Provincial Land Use Committee	
Training Expenses.....	13,000.00
Updating of the Provincial Development and Investment Program (PDIP) 2020-2029	
Training Expenses.....	30,000.00
Updating of the DRR-CCA Enhanced Provincial Development and Physical Framework Plan (PDPFP) 2020-2029	
Training Expenses.....	70,000.00

The amount of ₱553,000.00 is, likewise, appropriated for expenditures of the same office, hereunder specified:

- 4 Units 2.0 HP Wall Mounted Airconditioner – Inverter
- 1 Unit 4.0 HP Ceiling Mounted Airconditioner – Non Inverter
- Brackets for 5 Units Airconditioner

Installation Cost and Excess Pipings.....	₱313,037.00
Improvement of PPDO Admin Office and Records Section Carpentry Works Paint Works Doors and Window Electrical Works Detailed Engineering Contingency/Overhead/Miscellaneous.....	230,978.00
3 Units Office Chair.....	8,985.00

Section 2. The amount of ₱25,715.82 is hereby appropriated from the Calendar Year 2020 Savings from Operations of the General Fund for the Terminal Leave Benefits (LGU Share) of Ms. Eva G. Kung, former Nursing Attendant I of the Bayawan District Hospital.

Section 3. The amount of ₱38,416.11 is hereby appropriated from the Calendar Year 2020 Savings from Operations of the General Fund for the Terminal Leave Benefits (LGU Share) of Ms. Elvira A. Ilagan, former Nursing Attendant I of the Bayawan District Hospital.

Section 4. The amount of ₱26,283.60 is hereby appropriated from the Calendar Year 2020 Savings from Operations of the General Fund to cover the Step Increment Differential of Dr. Henrissa M. Calumpang, Provincial Health Officer II, for the period from January to December, 2020, broken down as follows:

Salary Differential.....	₱21,456.00
GSIS Government Share.....	2,574.72
PHIC Government Share.....	321.84
Hazard Pay Differential.....	1,931.04

Section 5. The amount of ₱413,606.79 representing current Personal Services Savings – Salaries and Wages (Regular) including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is, likewise, appropriated for the Terminal Leave Benefits of Mr. Esmael C. Acibo, former Prison Guard II of the Negros Oriental Detention and Rehabilitation Center.

Section 6. The amount of ₱166,494.14 representing current Personal Services Savings – Salaries and Wages (Regular) including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is, likewise, appropriated for the Terminal Leave Benefits of Mr. Nathaniel R. Vailoces, Jr., former Utility Worker I of the Provincial General Services Office.

Section 7. The amount of ₱56,065.61 is hereby appropriated from the Calendar Year 2020 Savings from Operations of the General Fund for the Terminal Leave Benefits (LGU Share) of Ms. Vivian L. Pasco, former Utility Foreman of the Bayawan District Hospital.




Section 8. The amount of ₱1,600,000.00 is hereby appropriated from the Calendar Year 2020 Savings from Operations of the General Fund as Cash Incentive to sixteen (16) qualified Centenarian Awardees of the Province of Negros Oriental, namely:

- Victoria E. Manucan
- Agapita A. Alanunay
- Maria Paz A. Perigua
- Sulpicia T. Fernandez
- Luciana R. Partosa
- Restituta I. Dales
- Valentina M. Martinez
- Beatriz B. Tinapunan
- Angela P. Casido
- Asuncion L. Villarin
- Bonifacia T. Sabanal
- Julia G. Cornelia
- Eugenia Gotostos
- Librada M. Flores
- Gavina N. Lesterio
- Eutiquio B. Sanchez



Section 9. Disbursement of funds hereof is subject to the usual budgeting, accounting and auditing rules, regulations and policies.


Section 10. This Appropriation Ordinance shall take effect immediately upon approval.

Section 11. Copies of this ordinance shall be forwarded to the Regional Director, Office of Budget and Management, Region VII, Cebu City, for review, pursuant to Section 326 of Republic Act 7160.

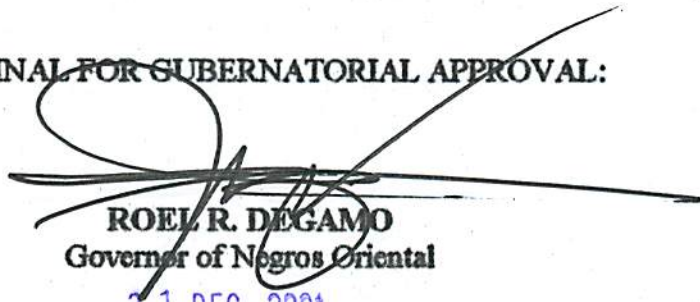
“Enacted, December 23, 2021.”

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 57, current series, approving the implementation of Supplemental Budget No. 32 under the General Fund for Calendar Year 2021 of the province was enacted by the Sangguniang Panlalawigan during its Special Session on December 23, 2021.


GEOFFREY P. VILLAHERMOSA
 Provincial Secretary 


EDWARD MARK L. MACIAS, M.D.
 Vice Governor of Negros Oriental
 Presiding Officer

ORIGINAL FOR SUBERNATORIAL APPROVAL:



ROEL R. DEGAMO
Governor of Negros Oriental

Date: 31 DEC 2021

Copy For:

Dir. Ricky L. Sanchez
Regional Director
Department of Budget and Management
Regional Office VII
Sudlon, Lahug, Cebu City

Copies Furnished:

The Honorable Governor
Province of Negros Oriental
Dumaguete City

Atty. Frances Emily J. Sanchez
Officer-In-Charge
Provincial Budget Office
Dumaguete City

The Provincial Treasurer
The Provincial Accountant
The Provincial Social Welfare and Development Officer
The Provincial Warden
All of Dumaguete City

Dr. Raul L. Encarnacion
Chief of Hospital
Bayawan District Hospital
Bayawan City

Engr. Ingo Ash Julian L. Mercado
Officer-In-Charge
Provincial Planning and Development Office
Dumaguete City

Dr. Marc Angelo C. Llosa
Provincial Health Officer I
Negros Oriental Provincial Hospital
Dumaguete City

Handwritten signature

Mr. Kent A. Martinez
Officer-In-Charge
Provincial General Services Office
Dumaguete City

The Provincial Auditor
Commission on Audit
Dumaguete City